



air pollution control district  
SANTA BARBARA COUNTY

# FISCAL YEAR 2022-23 PROPOSED BUDGET

## Public Hearing Santa Barbara County Air Pollution Control District

Our Mission: To protect the people and the environment  
of Santa Barbara County from the effects of air pollution.

Aeron Arlin Genet  
Director / APCO

May 19, 2022



## Proposed Budget

Fiscal Year 2022-23

Aeron Arlin Genet, Air Pollution Control Officer

(805) 979-8050 | 260 N. San Antonio Rd., Ste. A Santa Barbara, CA 93110 | [ourair.org](http://ourair.org) | [@OurAirSBC](https://twitter.com/OurAirSBC)

# MAJOR ACCOMPLISHMENTS FY 2021-22

- Launched the Clean Air Rooms Pilot Program
- Siting new ambient air monitoring station in Santa Maria
- Purchased office building in north county
- Implemented a new diversity, equity & inclusion committee
- Performance Numbers in CY 2021:
  - 689 permitting actions
  - 659 Inspections
  - Responded to 341 air pollution complaints
- Awarded \$3,402,075 in clean air grants



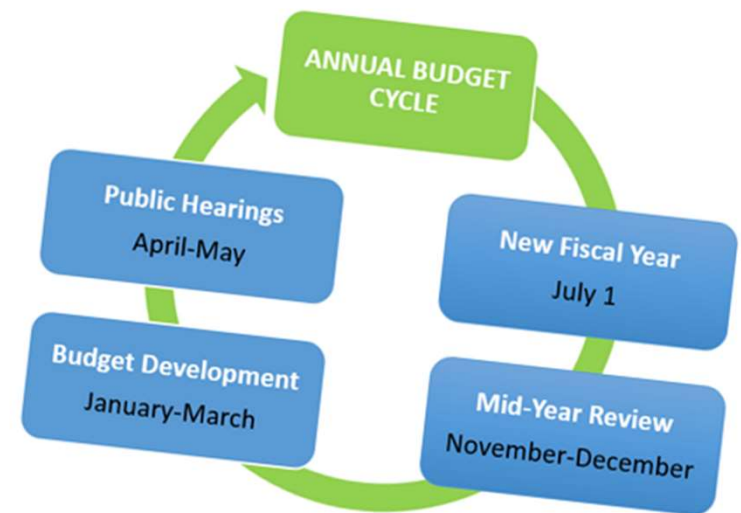
## New Committee: Diversity, Equity & Inclusion



air pollution control district  
SANTA BARBARA COUNTY

# FISCAL YEAR 2022-23 BUDGET OVERVIEW

- Balanced budget
- FY 2022-23 Proposed Budget \$17,822,518
  - Operating budget \$10,049,234
- Overall budget increase of 23% (\$3,310,188)
  - Largely due to pass-through and fixed assets
- FY 2022-23 Staffing: 34 FTE



air pollution control district  
SANTA BARBARA COUNTY

# FACTORS AFFECTING THIS YEAR'S BUDGET

- **On-going Pass-Through Grant Fund Revenue**

- \$7.4 million for local voluntary emission reduction projects:
  - \$5.4 million new funds & \$2.6 million of prior year grant fund balance
- \$621,978 in administrative funds to implement grant projects



- **Fee Revenues**

- April to April CPI increase of 4.0%
- Capture 1.65% of FY 2020-21 foregone CPI as a “makeup” – second year of two-year makeup

- **One-time Expenditures**

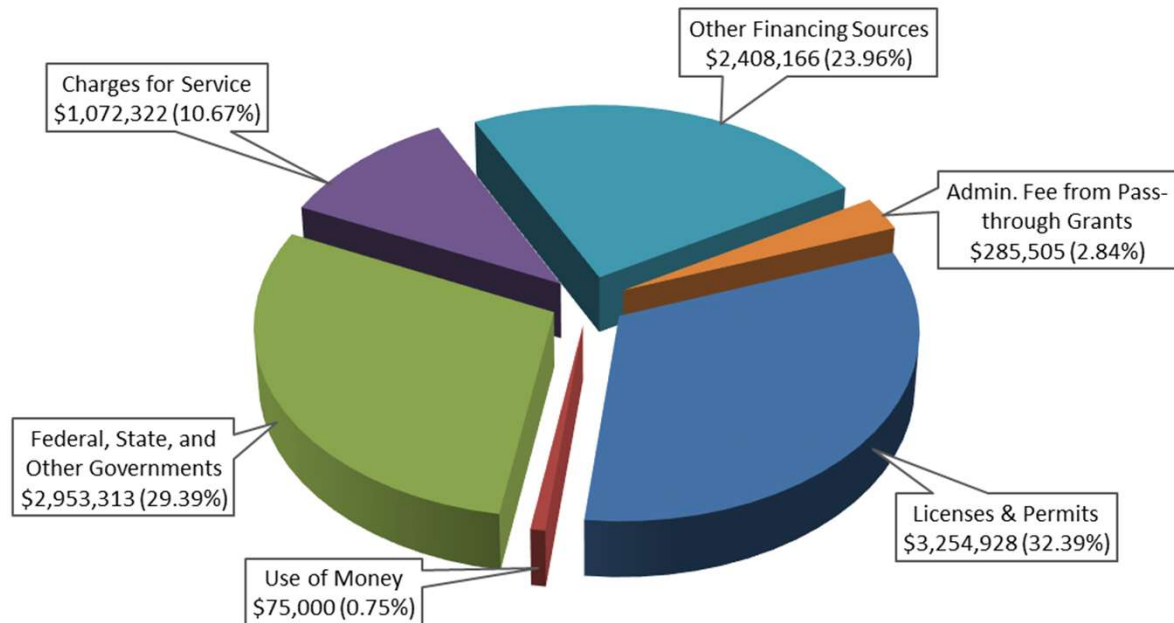
- Fully renovate the McCoy property office building and bring it up to the District's standards
  - When complete this space will house the District's north county staff, our fleet, conference space for public workshops & fully equipped monitoring lab
  - Resiliency is our focus that includes sustainable building practices, with a goal of being a net-zero energy-efficient building



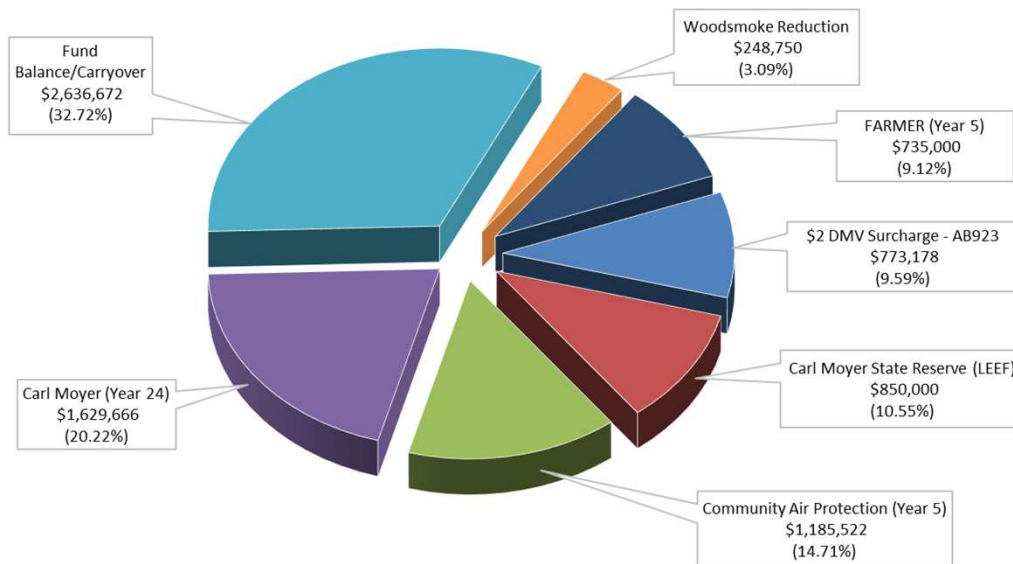
air pollution control district  
SANTA BARBARA COUNTY

# OPERATING REVENUE PLAN

Total operating revenue: \$10,049,234



# GRANT AND INCENTIVE FUNDS



■ Fund Balance/Carry forward:	\$2,636,672
■ Carl Moyer (Year 24):	\$1,629,666
■ Community Air Protection (Year 5):	\$1,185,522
■ Carl Moyer State Reserve:	\$850,000
■ \$2 DMV Surcharge (AB 923):	\$773,178
■ FARMER (Year 5):	\$735,000
■ <u>Woodsmoke Reduction:</u>	<u>\$248,750</u>
<b>TOTAL:</b>	<b>\$8,058,788</b>

Administration Portion of Grants      \$621,978



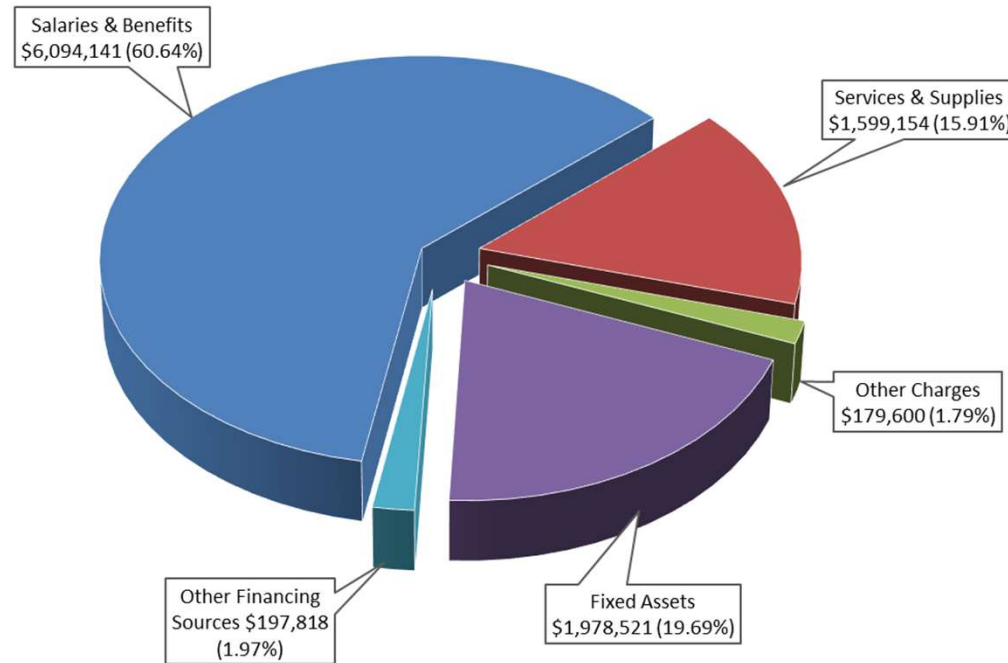
# GRANT PROGRAMS



air pollution control district  
SANTA BARBARA COUNTY

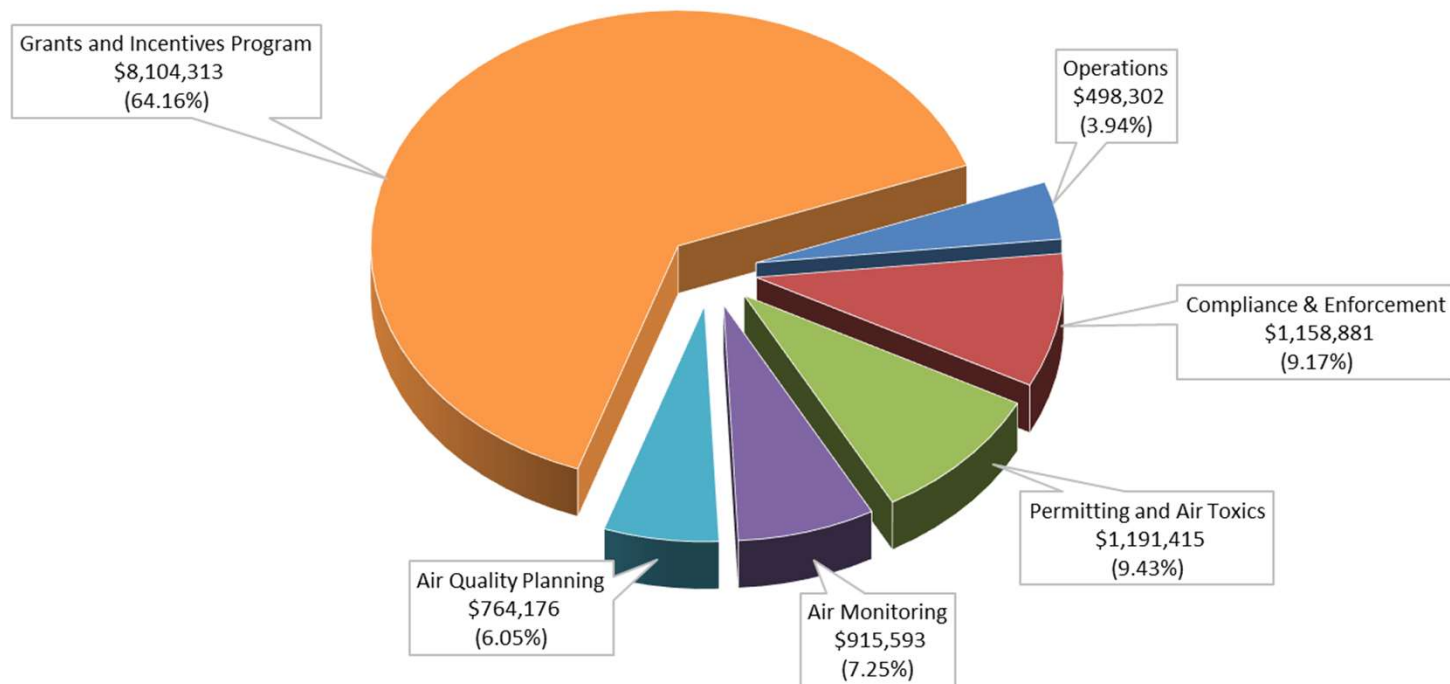
# OPERATING EXPENDITURE CHARACTERIZATION

Total operating expenditures: \$10,049,234





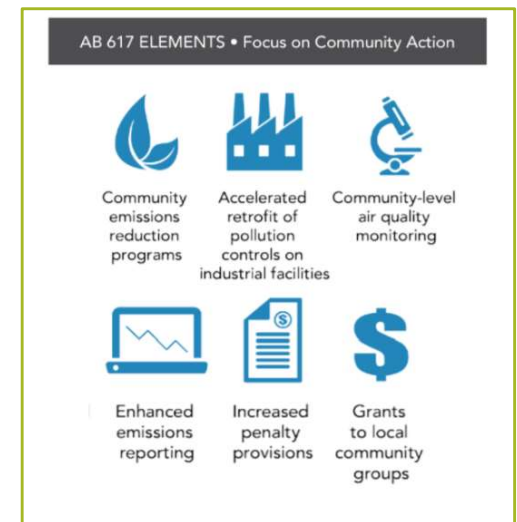
# EXPENDITURES BY PROGRAM



air pollution control district  
SANTA BARBARA COUNTY

# FY 2022-23 KEY GOALS & OBJECTIVES

- Continue to implement Community Air Protection Program
- Based on results of the Fee Study, assess long-range revenue and workload scenarios, and evaluate potential modifications to Fee Rule 210
- Continue to improve District efficiency
  - Automate permit applications, emissions inventory, compliant system, annual reports, complaint system, variance forms & inspection checklists
- Install Community Air Monitoring equipment (AB 1647) at Santa Maria air monitoring station
- Attainment Planning:
  - Assess countywide trends of PM exceedances and strategies to reach the state PM<sub>10</sub> standard
  - Update triennial Ozone Plan
- Manage and oversee remodel of the McCoy office building



air pollution control district  
SANTA BARBARA COUNTY

# MCCOY OFFICE BUILDING





# MCCOY OFFICE BUILDING REMODEL



① View looking NW from the Corner of Meredith Ln and W McCoy Ln



② View looking NE from W McCoy Ln



③ View looking NW



④ Front Facade

SB AIR POLLUTION CONTROL DISTRICT  
1011 West McCoy Lane  
SANTA MARIA, CA 93455

Paul Poirier + Associates  
100 W. Alvarado Avenue - Suite C - Santa Barbara, CA 93101

# SBCAPCD BUDGET HEARING

Thank You

Aeron Arlin Genet

Air Pollution Control Officer

805.979.8282

[aag@sbcapcd.org](mailto:aag@sbcapcd.org)

Kristina Aguilar

Administrative Division Manager

805.979.8288

[aguilark@sbcapcd.org](mailto:aguilark@sbcapcd.org)



air pollution control district  
SANTA BARBARA COUNTY