Clean Air Funding Programs Update

Board of Directors Santa Barbara County Air Pollution Control District

Our Mission: To protect the people and the environment of Santa Barbara County from the effects of air pollution.

Aeron Arlin Genet Director / APCO

Jim Fredrickson Supervisor, Planning and Grants Programs May 17, 2018





CLEAN AIR FUNDING PROGRAMS



Carl Moyer Program

Funds to replace farm and construction equipment



Old Car Buy Back

\$1,000 for older vehicles that meet requirements

OurAir.org
ourair.org/clean-air-funding



EV Charging Stations

Funds to purchase and/or install publicly accessible electric vehicle charging stations



Background

- 30 years of experience managing grants countywide
- Voluntary emission reductions
- Public / private partnerships
- Leveraged almost \$34M in state and local funds
- Secured several thousand tons of emission reductions
- Target mobile sources significant source of air pollution
 & outside the District's jurisdiction











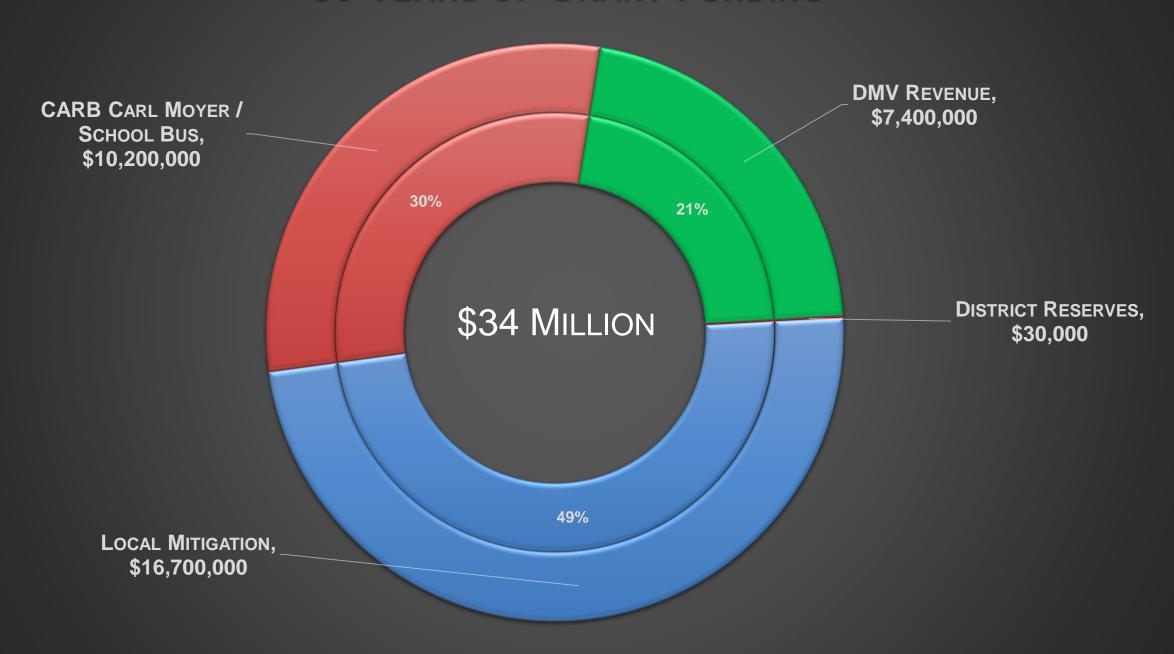








30 YEARS OF GRANT FUNDING



Grant Implementation Cycle

Grantee Submits Application to District

1

District Conducts Pre-Inspection of Equipment

2

Grantee Offer & Contract Executed

Applicant Invoices
District for
Reimbursement

6

Inspect New Equipment & Salvage Old Equipment

5

Applicant Purchases
New Equipment

4

Annual Reports
Submitted to District &
Audit Inspections

7

District Tracks & Reports Projects to the State

8

Emission Reductions are Achieved!

9



Clean Air Funding Programs

- 1. Carl Moyer Program
- 2. Lower Emission School Bus Program
- 3. Old Car Buy Back Program
- 4. Electric Vehicle Charging Station Program
- 5. Woodsmoke Reduction Program
- 6. FARMER Program
- 7. Community Air Protection Program







Carl Moyer Program

- Moyer Funding from CARB since 1998 reducing 1,400 tons
- \$14.5M for 155 projects (Ag, Off-Road, On-Road, and Marine)
 - \$8.7M of district funds | \$5.8M of grantee funds
- Fiscal Year 2017-18: Moyer Year 19 (Regular)
 - \$428,853 for Off-Road ag tractor replacements (7)
 - \$39,822 for a Marine repower
 - \$67,844 administrative funds
- Fiscal Year 2018-19: Moyer Year 20 (Regular and State Reserve)
 - \$553,797 available for projects
 - \$76,359 administrative funds

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Fiscal Year 2017-18 Carl Moyer Year 19 State Reserve

- Lompoc Unified School District School Bus Replacement Project
 - Replaced 6 MY1986-1990 diesel-fueled school buses with 5 MY2018
 CNG buses and 1 MY2018 diesel bus
 - \$1,052,882 total project cost
 - \$542,478 Carl Moyer State Reserve funds (52%)
 - \$510,404 Lompoc Unified School District funds (48%)
 - \$77,497 administrative funds







Off-Road Equipment Replacement Program

Project Example: Rancho Laguna Farms (Santa Maria)



Santa Barbara County

Air Pollution Control District

Marine Diesel Engine Repower Program

Project Example: The Danny C (Santa Barbara)









Lower Emission School Bus Program

- 2001: Board approved participation in CARB's Lower Emission School Bus Program
- \$3.3M in expenditures countywide
- Fiscal Year 2017-18: \$140,000 Orcutt diesel bus replacement
- Fiscal Year 2018-19: \$165,000 budgeted for projects
- Funding primarily from DMV Surcharge Revenue







Old Car Buy Back

- Board approved scrap programs starting in 1993
- \$7.9M expended to retire over 6,800 old vehicles
- Three regional dismantlers: Goleta / Lompoc / Santa Maria
- \$1,250/vehicle (\$1,000 to owner; \$250 to dismantler) Model Year
 1994 and older
- Fiscal Year 2017-18: \$558,500 expended to scrap 241 cars
- Fiscal Year 2018-19: \$685,000 budget
- Funded primarily from DMV Surcharge Revenue

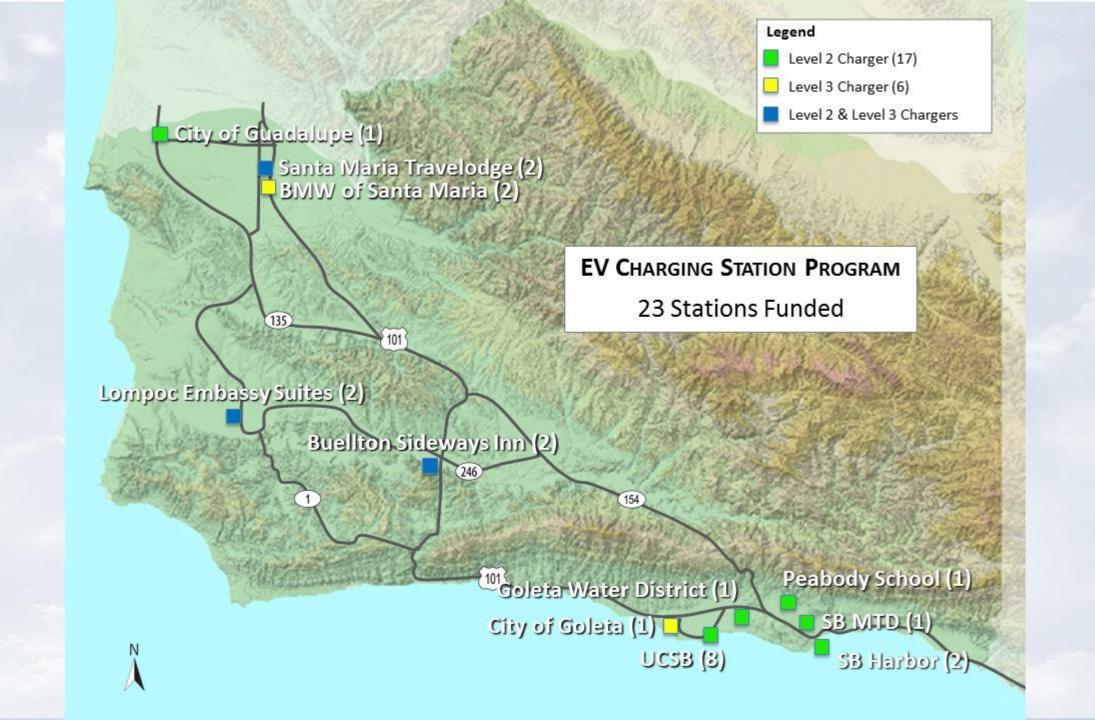




Electric Vehicle Charging Station Program

- 2011: Board approved program; expended \$215,528 to date
- Fiscal Year 2017-18: \$24,000 expended
 - BMW of Santa Maria Project: \$10,000 for Two (2) Level-3 DC Fast Chargers
 - SBMTD \$4,000 for Level 2 charging station
 - Goleta Water District \$10,000 for Level 2 charging station
- Fiscal Year 2018-19: \$135,000 budget
 - Pending projects with County of Santa Barbara (Camino Del Remedio and Foster Road) and Santa Barbara City College (West Campus)
 - Propose to make funds also available for Private / Nonprofit Multi-Unit Dwellings
 (20+ units) and seek approval to implement changes at June Board meeting





Woodsmoke Reduction Program

- Board approved pilot program in March 2017
- \$25,000 committed to date on 25 replacement projects approved for \$1,000 each
- Fiscal Year 2018-19: \$250,000 of funding available from CARB
- Program modified to increase funding for low income resident projects
- Seek approval to receive funds at June Board meeting





FY 2017–18 Incentive Program Funding

Program (Funding)	Projects	Program Expenditures	Administrative Expenditures
Carl Moyer (Year 18 Regular)	Ag tractor replacements (6); Marine repowers (2)	\$471,890	\$67,413
Carl Moyer (Year 19 Regular)	Ag tractor replacements (7); Marine repower (1)	\$474,911	\$67,844
Carl Moyer (Year 19 State Reserve)	School bus replacements (6)	\$542,478	\$77,497
School Bus (DMV fees)	School bus replacement (1)	\$140,000	\$8,750
Electric Vehicle Charging Stations (Mitigation fees)	Level-3 charging stations(2); Level-2 charging stations (2)	\$24,000	\$3,120
Old Car Buy Back (DMV fees)	241 cars scrapped	\$558,500	\$41,250
Woodsmoke Reduction (Reserves)	25 replacements	\$25,000	\$0
	TOTAL FUNDS	\$2,236,779	\$265,874



FARMER Program



- CARB pilot program for agricultural projects
- Fiscal Year 2018-19:
 - \$583,537 project funds available
 - \$83,363 administrative funds
- Funds primarily for Off-Road Equipment Replacement mobile agriculture projects
 - Examples: agricultural tractor replacements, electric powered utility terrain vehicle replacements
- Seek approval to receive funds at June Board meeting





Community Air Protection Program



- CARB program established by AB 617
- Fund distribution within disadvantaged / low income communities
- Fiscal Year 2018-19:
 - \$614,063 available for projects
 - \$40,938 administrative funds
- Outreach at community events
- Advertising on transit buses
- Surveys conducted in low income communities and online
- Seek approval to receive funds at June Board meeting





www.ourair.org/community-air



Conclusion

- Critical to mobile source reductions
- Public health benefit
- Provides financial benefits
 - County business
 - Government entities
 - Vehicle owners
 - Reduced fuel costs/Long-term savings
- Reinvests funds back into the community



