

Agenda Date: January 21, 2016
Agenda Placement: Admin
Estimated Time: N/A
Continued Item: No

Board Agenda Item

TO: Air Pollution Control District Board

FROM: Dave Van Mullem, Air Pollution Control Officer

CONTACT: Kristina Aguilar, Administrative Manager (961-8813)

SUBJECT: FY 2015-16 Budget amendment

RECOMMENDATION:

Transfer appropriations of \$150,000 from Services & Supplies Account #7460 Professional and Special Services to Other Charges Account #7835 Judgments, Settlements & Damages.

DISCUSSION:

The proposed budget amendment will transfer \$150,000 from the Services & Supplies Account #7460 Professional and Special Services to Other Charges object level to code the payment to the correct account (7835 – Judgments, Settlements & Damages). The budget amendment is required by the Auditor-Controller and County Budget Act to properly classify appropriations in the correct Expenditure Object Level for budgetary and financial reporting purposes.

The budget amendment requires a four/fifths approval vote, i.e., 11 affirmative votes.

ATTACHMENT:

Budget Journal Entry